

# 2017-2018 General Fund Savings

## \$1,152,627



\$341,755

Administrative Services

Assessing, Clerk, Manager, Finance, Insurance, Retirees



\$421,159

Police, Fire and Dispatch



\$44,465

District Court



\$76,969



\$48,022

Street Lighting



\$67,502

Recreation  
Seniors  
Historical



\$66,139

Inspections  
Building  
Planning  
Zoning



\$86,616

Building and  
Grounds  
Maintenance