



City of Fraser

CENTENNIAL COMMUNITY

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D. Wayne O'Neal

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August 28, 2018

City Manager
33000 Garfield Rd
Fraser, MI 48026

Re: Dispatch FY 2018-2019 General Fund Expenditure Savings

Dear City Manager D. Wayne O'Neal,

I have prepared the 2018-2019 expenditure cost savings of contracting dispatch compared to the 2017-2018 actual cost.

2017-2018 Dispatch Employee Costs

Wages, Paid Time Off and Allowances	331,775
<u>Benefits and Taxes</u>	<u>103,807</u>
Total	435,582

2018-2019 Dispatch Costs

SERESA Contract	244,832
<u>Pension Closed Division</u>	<u>39,036</u>
Total	283,868

2018-2019 Budget Cuts

Contracting Dispatch Wages and Benefits Savings	151,714
<u>Capital Purchases for Radio Consoles and Positron Savings</u>	<u>185,000</u>
Total	336,714

Very truly yours,

Timothy Matthew Sadowski

Timothy Matthew Sadowski
City Treasurer
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