

CITY OF FRASER

NOTICE OF PUBLIC HEARING

2019-2020 POLICE & FIRE SPECIAL ASSESSMENTS

A Public Hearing has been scheduled for Thursday, April 11, 2019 during the Regular Council Meeting held at 7:00 PM within the Council Chambers, 33000 Garfield Rd, Fraser, MI. The City Council of the City of Fraser will hold a public hearing to hear objections to the police and fire in combination "Public Safety" expenses and to the proposed ad valorem special assessments permitted under Public Act 33 of 1951. All parcels of land situated in the City of Fraser, County of Macomb and State of Michigan are subject to the proposed community wide ad valorem special assessments in a column provided on the regular tax roll. The City Council has declared its intention to undertake ad valorem special assessments for certain costs of police and fire operations in combination as outlined below:

Purpose	Type	Millage to be Levied July 1, 2019	Millage to be Levied December 1, 2019	Total Millage
Police and Fire Operating	Ad Valorem Special Assessment	2.0000	7.0000	9.0000

Purpose	Type	Estimated Revenues July 1, 2019	Estimated Revenues December 1, 2019	Total Revenues
Police and Fire Operating	Ad Valorem Special Assessment	\$849,720	\$2,972,445	\$3,821,715

Expenditures

WAGES - FULL TIME EMPLOYEES	2,400,000
SALARIES	95,000
WAGES - PART TIME EMPLOYEES	55,000
VACATION PAY	417,150
HOLIDAY PAY	141,454
FICA	202,910
MEDICARE	53,560
CASH IN LIEU OF BENEFITS (INS OPT OUT)	26,400
OVERTIME	357,000
LONGEVITY PAY	68,392
DEFINED BENEFIT PENSION PLAN (MERS)	40,000
MERS DIVISION 20 POLC	1,030,044
MERS DIVISION 21 POAM	723,564
HEALTH INSURANCE PREMIUMS (EMPLOYEES)	490,000
CLOTHING ALLOWANCE	56,702
EDUCATION ALLOWANCE	28,620
WORKERS COMPENSATION INSURANCE EXPENSE	80,576
RETIREE HEALTH SAVINGS PLAN (ICMA)	10,000
OPERATING SUPPLIES	41,900
SUPPLIES	12,953
SUBSCRIPTIONS AND PUBLICATIONS	100
PROFESSIONAL AND CONTRACTUAL SERVICES	30,950
FEE (SEX OFFENDER REGISTRATION)	850
MEDICAL PROVIDER SERVICES	5,800
COMMUNICIATIONS (VEHICLES)	20,000
MAIL OR POSTAGE	1,200
PROFESSIONAL DEVELOPMENT	20,000
PROFESSIONAL DEVELOPMENT (PA 302)	5,000
MEMBERSHIPS	975
VEHICLE REPAIRS AND MAINTENANCE	290,034
COMPUTER SERVICES (CLEMIS)	38,200
BAD DEBT EXPENSE	<u>20,000</u>
	6,764,334

Public comments, either oral or written, are welcome at the Public Hearing. Handicapped persons needing assistance or aid should contact the City Clerk's Office during regular working hours forty-eight hours prior to the meeting.

Kelly Dolland
City Clerk